



## Aylesbury Community Board - 17<sup>th</sup> February 2022

### Agenda Item 10- Funding Update

Budget

Financial Year	Budget	Allocated	Remaining
2021/22	(As of November 2021) £403,897	£150,119	£253,778

### Budget Allocations

Projects funded 2021/22

The Aylesbury Community Board has allocated funding towards the following projects (to 9<sup>th</sup> February 2022):

Project/Organisation	Project Summary	Priority Theme	Funding Allocated
Womble Wagon Aylesbury Wombles	Purchase of an electric van to support the Wombles in their work cleaning up local green spaces and collecting litter from roadsides, parks rivers and beyond.	Improving the Environment	£6,000
CHAT Children's Respite Care	Respite care for families of 11 children in Aylesbury with special needs who had been referred to CHAT. Each family received 40 hours of respite care, to be split in a way which best suited their needs.	Health and Wellbeing	£8,800
Schools Mental Health First Aid Buckinghamshire Mind	A multi-board project to provide training for school staff to become mental health first aiders, in response to the increased need for mental health support for young people as a result of the pandemic.	Health and Wellbeing/ Enhancing the Lives of	£4,555

		our Young People	
Festival of Lights Holy Cow Community Events	Event held Saturday 13th November 2021 at Aylesbury Museum & Queen's Park Arts Centre. The festival aims to encourage residents to aim for a better quality of physical and mental wellbeing- through residents taking part in an interactive program of events and workshops aimed at all ages	General	£1,275
Coldharbour Parish Council	Purchase of projector and screen to enable paper free and COVID friendly community events	General	£410
Youth Mentoring Action4Youth	A 1:1 mentoring project over 12 months for 11-17-year olds in the Aylesbury Vale Area. 1-2 hours per week for 10-12 weeks, for young people with low self-esteem, low confidence, low-level ill mental health and behavioural issues.	Health and Wellbeing / Enhancing the Lives of our Young People	£10,067.40
Youth Worker Seed Funding Aylesbury Youth Club	Seed funding for new universal youth provision operating from the Grange School's Youth Space, provide people aged 11-18 with a place to meet, take part in activities and learn new skills. Funding will be used to employ experienced youth workers.	Enhancing the Lives of our Young People	£2,500
Greening Up Youth Concern Youth Concern & Chiltern Rangers	Transformation of Youth Concern site to make useable as a COVID-safe place for low-level social work and emotional support. The design includes a small wildlife haven consisting of 200 hedgerow trees, wildflowers, pollinator patches and Bat & Bird boxes. Accessible beds for those with mobility issues will be creates and young people will create nature inspired artwork to be showcased around the site.	Enhancing the Lives of our Young People	£8,068



## Projects Funded 2020/21

Project/Organisation	Project Summary	Fund	Funding allocated
Youth Views Aylesbury Youth Action & Cloudy Foundation	Youth Views will work with young people to design and execute a research project that help the Community board, and partners, better understand their needs and help shape a direction to work towards supporting young people-based around their views	Community Area Priority	£8,000
Aspire Mentoring Transitions UK	A support project for local young people at risk of offending and criminal exploitation. 4 young people within the Aylesbury Community Board area will be able to join the programme.	Community Area Priority	£4,000
Youth Outreach Unit Community Youth Ventures	CYV received funding to purchase the purchase and renovation of a youth bus which will provide regular visits to parts of the area where there is little or no youth provision in the evenings or across the weekend. The provision offers young people a safe place to go where they can share their worries in a calm settled environment with professionally trained staff. This project has started but is currently on hold due to COVID-19 restrictions.	Community Area Priority	£15,027
Tree of Light 'A time to reflect' video Florence Nightingale Hospice Trust	Funding was allocated to FNHC to enable them to create and produce a secular 'A Time to Reflect' film service available online, aimed at anyone who has used the NHS service in Buckinghamshire this year.	Health & Wellbeing	£1,800
LGBT+ Friends and Family Hub Healthy Living Centre	HLC received funding towards the set up of a specialist LGBT+ hub to provide a safe space for the LGBT+ Community in Aylesbury and the surrounding area.	Health & Wellbeing	£4,375
Crisis Counsellor Aylesbury Vale and Milton Keynes Sexual	Funding was allocated towards a 'Crisis Counselling service' for 14 months to provide short terms support to those affected by sexual	Health & Wellbeing	£10,696

Assault & Abuse Support Service	assault and abuse, in response to increased need for support services during COVID-19 lockdown restrictions.		
Street Wardens Buckinghamshire Council- Community Safety	A one year pilot project to employ two full time Street Wardens in the Aylesbury Community Board area, to work with PCSO's and other local partners to help manage and reduce Anti-Social Behaviour and provide a reassuring presence to the local community, including retailers, other businesses and visitors to Aylesbury Town Centre and Coldharbour and Buckingham Park Village Centres.	Local Infrastructure	£58,446
COVID-19 Emergency Support St Peter's Church	Supporting the Aylesbury Churches Community Christmas Carol event- this was unfortunately cancelled due to new COVID-19 restrictions which were announced just a few days before the event- costs were still incurred by event organisers.	Health & Wellbeing	£1,322.40
COVID-19 Emergency Support Vineyard Storehouse	With an increase in demand, and reduced supplies, funding was allocated to provide additional food purchases and delivery support for vulnerable residents	Health & Wellbeing	£4,000
COVID-19 Emergency Support Bedgrove Volunteers	Funding used to support the Bedgrove Volunteers to continue to support their local community throughout the pandemic. Funding covered costs for PPE, and the set up of Covid helpline and shopping service.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Space	To help maintain an online service to enable to Space to continue to provide a service to vulnerable individuals during lockdown.	Health & Wellbeing	£1,219
COVID-19 Emergency Support Southcourt Baptist Church	Funding was required to Bridge the Gap to support the provision of food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000



COVID-19 Emergency Support Aylesbury Mosque	Funding was required to provide food & essential supplies to vulnerable residents during lockdown.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Hindu Temple Trust	Funding was used to provide support to vulnerable families, including food provision.	Health & Wellbeing	£1,000
COVID-19 Emergency Support Bernwode Bus	Funding supported Bernie's Foodbank drive- to promote donations to local foodbanks, and then collect and distribute donations.	Health & Wellbeing	£3,000
COVID-19 Emergency Support The Oasis Partnership	Funding was required to help feed and house the homeless during the Covid-19 crisis. The money was used to supplement housing, advice, counselling and feeding vulnerable people, who are adversely affected by the crisis.	Health & Wellbeing	£2,000
COVID-19 Emergency Support Healthy Living Centre	Design and production of COVID-19 guidance leaflet available to Aylesbury Residents as a clear and easy guide to keep with them for reference.	Health & Wellbeing	£806
COVID-19 Emergency Support SeeAbility	Funding was used to introduce technology and contact-free digital activities to ensure that vulnerable disabled people supported by SeeAbility could continue to keep in touch with their loved ones.	Health & Wellbeing	£1,891.92
COVID-19 Emergency Support Citizens Advice	Funding was used to offer support and advice across a range of service, including financial, to individuals affected by lockdown.	Health & Wellbeing	£2,400
COVID-19 Emergency Support Aylesbury Town Centre	Along with Aylesbury Garden Town, funding was provided for the design and instalment of a large planter to act as a road closure, to support local businesses to be able to trade outdoors.	Health & Wellbeing	£500



\*Please note that the Rothschilds Foundation allocated COVID-19 Emergency Support match funding to each Community Board for schemes funded through the Cllr Crisis fund- as this figure was a lump sum, it has not been reflected against each individual scheme.

